Shelburne Finance Committee Minutes

Monday, January 24th, 2022, 11:30 AM

Shelburne Fire Station

18 Little Mohawk Road, Shelburne

1. Call to order: Call to order at 11:03 AM by Chairman Jim Burnham Those present include Finance Committee members, Deb Andrew, John Redeker, Terri Mitchell and Todd Dubreuil.

2. Minutes

* No new approved minutes.
* Minutes to be drafted are December 1, December 14, January 18.

3. New Business:

* Develop our plan for assessing the school budget.
* Share our concerns with our Select Board and School Committee members.
* Initial draft list of concerns
  + Grant Funded positions becoming permanent.
  + 2D agreement – Absorbing HRSD portion of administrative salaries.
  + Declining enrolment
  + Ongoing Increase in administrative positions during a time frame (2017 -2022) that has seen increases in overall budget and Per pupil cost. While at the same time a reduction in/ no increase in teaching positions and enrichment programs such as music, band, art, chorus, STEM.
  + Maintenance budget. Not enough money to cover backlog of deferred maintenance.
  + # of paraprofessionals.
* Pick a date for meeting with Selectman and School Committee member

4. Old Business:

* No old Business.

5. Public Comment:

* No public comment.
* No community members present.

6. Next meeting date:

* To be determined.

7. Motion to Adjourn by Terri Mitchell. Jim Burnham seconded. All in favor. Adjournment at 12:30 PM.